Bangchak Way for Sustainability



The 33rd JCCP International symposium 2015 22 Jan 2015



Agenda



1. Introduction to Bangchak Petroleum PLC



Agenda





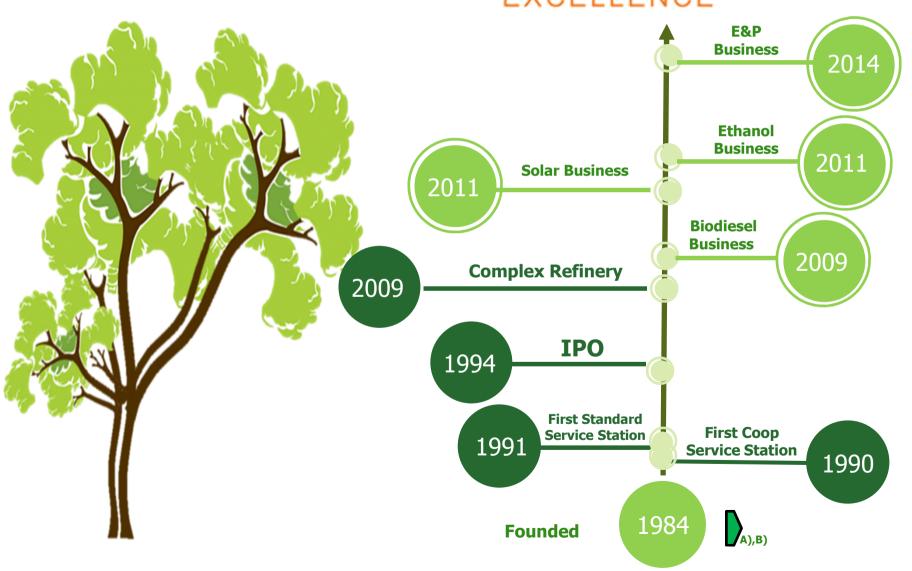
1. Introduction to Bangchak Petroleum PLC



30th Years, The Journey of Bangchak Petroleum PLC



GRÉENERGY EXCELLENCE



Bangchak Business Model today



Ministry of Finance, 9.98%

PTT Plc 27.22%

Public 62.80%

The Bangchak Petroleum PLC ("BCP")

Paid-up Capital: 1,376,923,157 Baht

Refinery Business

Capacity: 120 KBD

Trading channels:

- Retail Market (43%)
- Industrial Market (32%)
- Export (11%)
- Wholesale (13%)



Related Company:

- Fuel Pipeline Transportation Co., Ltd (BCP: 5.07% shareholding)
- ASEAN Potash Mining Plc. (BCP: 12.73% shareholding)

Marketing Business

No. of service stations: 1,078*

Standard: 446Coop: 632

Subsidiary:

• Bangchak Green Net Co., Ltd (BCP: 49% shareholding)



*As of Dec 2014

Renewable Energy



No. of solar plants: 8 Total Capacity: 118 MW

Subsidiary:

 Bangchak Solar Energy Co., Ltd (BCP shares: 100%)

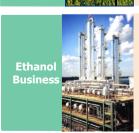




Capacity: 360,000 litre/day

Subsidiary:

• Bangchak Biofuel Co., Ltd (BCP: 70% shareholding)



Capacity: 400,000 litre/day

Associated Company:

Ubon Bio Ethanol Co., Ltd (BCP: 21.28% shareholding)

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1. Introduction to Bangchak Petroleum PLC



Vision and Corporate Strategy



Vision "Greenergy Excellence"

Creating an energy business that is environmental friendly for sustainable development

Corporate Strategy

- 1. Increase refinery competitiveness via efficiency and throughput
- 2. Operate the refinery with the highest standards of safety and environment
- 3. Expand retail marketing business to secure the domestic sale and take advantage of higher margins
- 4. Implement new business development strategies aimed at achieving the following:

Financial Stability Mitigate Single-Asset Concentration Risk

Leap Growth of BusinessFurther Strengthen Company's Profit Margin

Bangchak Aims for Sustainable Business Operation (Target to listed in DJSI Emerging Market by 2020)



4 Pillars of our strategies

- Grow the business and diversify risks to businesses with secure income
- Low carbon dioxide emission to minimize environmental impacts
- Socially and Environmental Friendly Business Models
- Open, Transparent and Verifiable in Operations





Bangchak Refinery Target in 2020





> 10,000 MB

- No of Complaint : 0
- Community Engagement:

> 80%

Sustainability in the City

- No. of Unplanned Shutdown: 0

- DuPont Score : ≥ 4.5 (Excellence)

- Energy Intensity Index (EII):

1st Quartile (< 85)

"To Be A Refinery Leader in Safety and Environment"

Community Engagement

Operational Excellence

To be 5 Stars Environmental Refinery Roadmap



2020

GRÉENERGY EXCELLENCE

2005

Processing

Majority of

Domestic Crude

(Waxy and Low

Sulfur) as well

as New Crudes

2014

• Energy

EnclosedGround Flare

(With

2015

2014

Capacity 120

Ton/h)

Energy

Efficiency

Improvement

Projects

Wastewater

Improvement

Projects

(80% of

Wastewater

Recycling)

2010

2010

• Utilization of

Natural Gas

replacing Fuel

Oil

Online EmissionReport to Public

E

2013

Sulfur Recovery

Unit & Tail Gas

Treating Unit

WastewaterImprovement

Efficiency

Projects

Improvement

Projects

(20% of

Wastewater

Recycling)

To be 5 Stars
Environmental
Refinery

10

Agenda

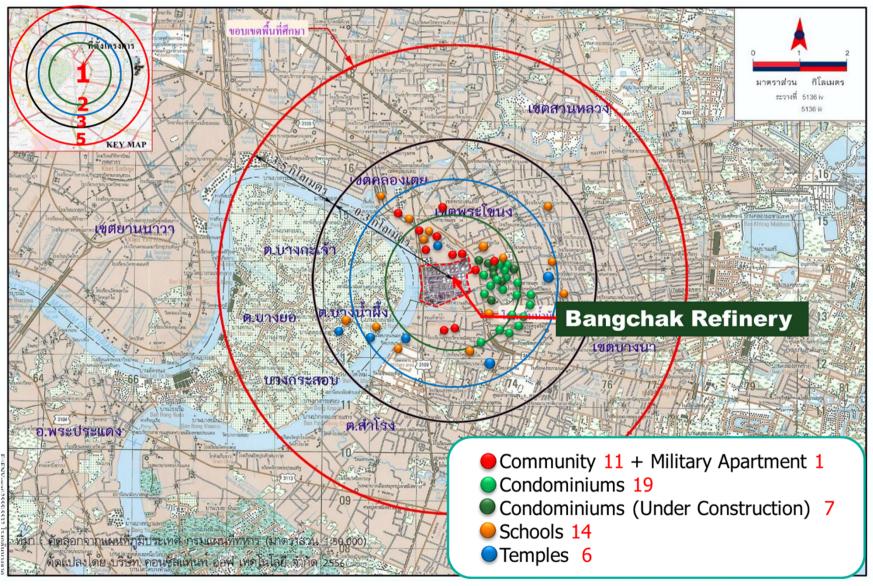


1. Introduction to Bangchak Petroleum PLC



Bangchak CSR Boundary





Bangchak CSR Activities





Bangchak CSR Activities



Education





Environment







Safety







Bangchak CSR Activities



Quality of Life



Sport























The only one refinery in Bangkok, BCP





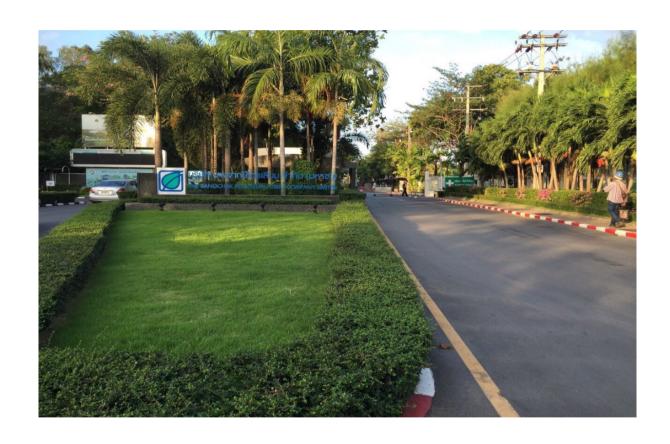
Bangchak Refinery Process NG (Fuel) x 3 Furnaces + WHB **FGTU** RFG 19 kNm³/h (12.3+3.3+3.4)Steam 13 T/h **GRU** Steam Elec. 1.24 kNm³/h Header 13.4 MW (7+6.4) TG3/4 Liquid S SRU 50 T/D **TGTU** x 2 7.7 kNm³/h **LPGU** TPU2 LPG **Blending 40 KBD** 6 KBD LN (3+3)LN/ISO ISO (E85 Base) ISOU Crude x 2 **7.5 KBD** NPU **Benzene** G-Base 91 21.3 KBD CRU **REF** (13.8+7.5)RSU BRU 14.5 KBD 17.9 KBD 2.5 **KBD** (7+7.5)G-Base 95 HN JP-1 KTU TPU3 13.6 KBD 80 -> 100 KBD x 2 **GO-HDS HSD 43 KBD** (18+25)HN/LN VGO_ HPU **VDU HCU** H_2 NG (Feed) **39 KBD 25 KBD** 40 mmscfd **FO Export** Elec. 12 MW (6+6) NG (Fuel) Steam Elec. 22.6 MW Elec. 22.5 MW 135 T/H (11.3+11.3)Steam **RFG** (45+45+45) NG 160 T/h (80+80)18 TG1/2 **Boiler A/B** B) MEA PTT Cogen

























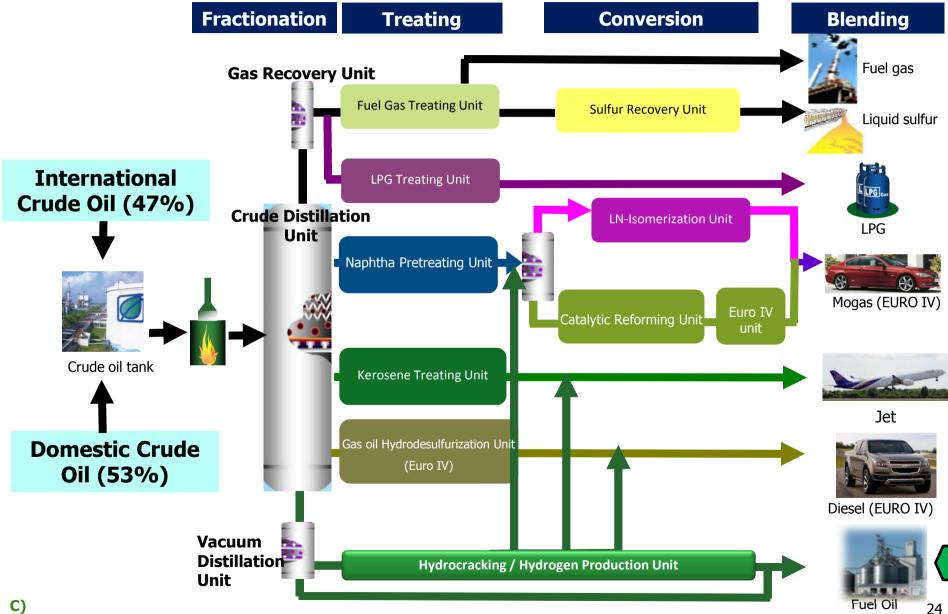






Processing Majority of Domestic Crude (Waxy and Low Sulfur)





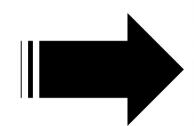
Utilization of Natural Gas Replacing Fuel Oil



Own Produced Fuel

Fuel Gas : 63%

• Fuel Oil : 11%



Purchased Fuel

• Natural Gas : 26%





Online Emission Report to Public



Display at Refinery Main Gate



Display at Community

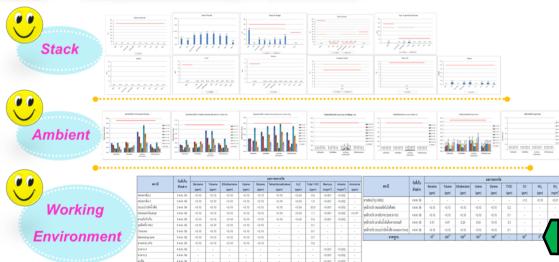








Pass Thailand Air Emission Quality Standard



Sulfur Recovery Unit & Tail Gas Treating Unit



Sulfur Recovery Unit



Tail Gas Treating Unit

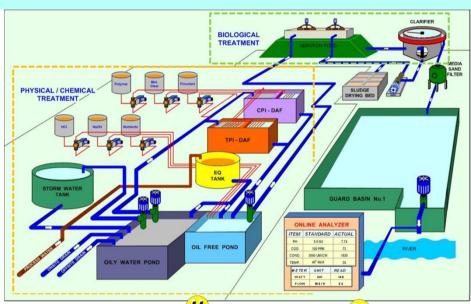




Wastewater Improvement Projects



Bangchak Wastewater Treating System



Discharged Water

Pass Thailand Effluent Quality Standard



5 Stars Environmental Refinery Projects



Enclosed Ground Flare



Capacity 120 Ton/h

Wastewater Improvement Project



Membrane Bio-Reactor
With 80% of wastewater recycling

